

CW-YEC-01

Issue: Wholesale Rate Forecast

Reference: Tab 7 Schedules comparisons – 2017 GRA Compliance Filing, Schedule 9
Tab 7 Schedules comparisons – 2018 GRA Compliance Filing, Schedule 9
Application Section 2.6.2, DF page 39

Preamble: For both 2017 and 2018 the forecast wholesale sales increases (19,426 MWh in 2017 and 5,181 MWh in 2018) yet the rate in cents per KWh remains constant at 8.3 cents per KWh.

Request:

- (a) Please confirm that the rates cited in Tab 7, Schedules 9 for 2017 and 2018 are based on the forecast volumes and revenues provided in the initial application, and the rate will change on the final YEC rate schedule to reflect the larger forecast loads approved in Decision 2018-10, and result in a lower rate for wholesale sales for both years. If not confirmed, please fully explain, and fully explain why, in a GRA, if the forecast sales increase, the rate charged to customers does not decrease.
- (b) If (a) above is not confirmed, please provide the wholesale rate that was in existence prior to this GRA.
- (c) If (a) above is confirmed, please provide the final 2017 and 2018 wholesale rate that YEC will charge.

CW-YEC-02

Issue: 2017 Actual results

Reference: YEC Application, PDF page 21 of 145

Preamble: Throughout the Compliance filing, YEC indicates that it has updated 2017 based on actual results. On PDF page 21, YEC indicates it has used the 2017 actual results as reported in Undertaking 35. CW requires an understanding of what YEC actually has done.

Request:

- (a) Please confirm that the 2017 actual results in undertaking 35 are the 2017 Actual results with no revision or adjustments. If not confirmed please provide the 2017 actual results with no revisions or adjustments and provide an explanation for each revision or adjustment.
- (b) Please provide when YEC expects to file its next Phase II application.

CW-YEC-03

Issue: O&M

Reference: Application Table 2-2

Preamble: The CW notes that total O&M in 2017 increases because the capital to maintenance ratio decreases.

Request:

- (a) Please provide the capital to maintenance ratio and supporting calculations from the initial application.
- (b) Please fully explain why O&M should go up if capital work is lower. In the response please confirm that YEC does the required maintenance work on its system regardless of the level of capital and explain how a reduction in capital would cause an increase in maintenance work.