

Corporate Communications Cost Centre Budget Forecast 2012 & 2013 O&M Other Costs		2012 BP Total	2013 BP Total	Comments
Activities/Assets/Items/Categories/Section	Type of expenditure			
Demand Side Management	Rent & Lease Payments	32,400	32,400	v
Demand Side Management	Travel	2,172	2,172	v
Demand Side Management	Materials, Supplies & Services	600	600	v
Demand Side Management	Contractors & Consultants	4,200	4,200	v
Demand Side Management	utilities	396	396	v
Demand Side Management	Communications	9,600	9,600	v
		<b>49,368</b>	<b>49,368</b>	
	<b>Total DSM Administration</b>	<b>49,368</b>	<b>49,368</b>	

<b>YUKON UTILITIES BOARD</b>		
<b>EXHIBIT</b>		B-19
DAY 1	ENTERED BY VEC	DATE B-19 Nov 12/12