

January 31, 2017

Mr. Robert Laking, Chair
Yukon Utilities Board
Box 31728
Whitehorse, Yukon Y1A 6L3

Dear Mr. Laking:

Re: Rider F - Quarterly Report - Period Ending December 31, 2016

Board Order 2010-13 directs the companies as follows:

" ... to allow all interested parties to monitor the balance in the Rider F account, the Companies are to provide the Board quarterly acknowledgement filings stating the balance in the Rider F account... "

Please find attached a quarter end report regarding the Companies' combined Diesel Fuel Price Variance ("Rider F") account balance for the period ended December 31, 2016.

It should be noted that a Rider F change was implemented on February 1, 2016 to address a cumulative balance in excess of the \$200,000 threshold.

As directed in Order 2010-13, this report will also be posted concurrently on the Companies' websites for public access. If any interested party has questions regarding Rider F, please contact one of the undersigned.

Sincerely,

ATCO ELECTRIC YUKON



Elizabeth Rogers, CMA
Manager, North of 60 Accounting
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YUKON ENERGY CORPORATION



Ed Mollard, CMA
Chief Financial Officer
Ed.Mollard@yec.yk.ca

Rider F – Quarterly Report
For the Period Ended – December 31, 2016

	Combined Company Balance				
	Fuel Price Variance	RS 32 – SS Adjustment	Rider F Surcharge	Cumulative Balance	Monthly Change
Dec-15	221,409	(6,640)	(172,654)	669,056	42,115
Jan-16	198,153	(7,262)	(200,310)	659,638	(9,418)
Feb-16	102,020	(7,604)	(188,200)	565,853	(93,784)
Mar-16	191,462	(8,675)	(195,607)	553,033	(12,820)
Apr-16	302,518	(12,365)	(184,467)	658,720	105,687
May-16	152,857	(8,467)	(165,136)	637,974	(20,746)
Jun-16	152,851	(9,479)	(164,884)	616,461	(21,513)
Jul-16	114,245	(7,825)	(155,736)	567,146	(49,315)
Aug-16	150,582	(12,202)	(148,024)	557,502	(9,644)
Sep-16	150,824	(6,667)	(168,805)	532,854	(24,648)
Oct-16	121,234	(3,256)	(174,715)	476,116	(56,738)
Nov-16	79,575	(20,305)	(190,961)	344,426	(131,691)
Dec-16	219,584	(23,934)	(209,776)	330,299	(14,126)

Notes:

- Positive balances represent amounts to the benefit of ratepayers.
- Negative balances are amounts owing to the companies.
- Rate change effective Nov. 1, 2015 decrease to (0.487) cents per kWh
- Rate change effective Feb. 1, 2016 decrease to (0.560) cents per kWh

Effective Date		Rider F (¢ / kWh)
Start	Finish	
November 1, 2015	January 31, 2016	0.487 cents per kWh refund
February 1, 2016	Current	0.560 cents per kWh refund

Rider F - Fuel Adjustment Rider Continuity Schedule
Diesel Fuel Price Variances and Rider F Surcharges

	YEC				ATCO Electric Yukon				Combined Company Balances					
	Fuel Price Variance	RS 32 SS Adjustment	Rider F Surcharge - Industrial	Inter- company Transfer	Balance	Fuel Price Variance	Rider F Surcharge - CIS	Inter- company Transfer	Balance	Fuel Price Variance	RS 32 - SS Adjustment	Rider F Surcharge	Cumulative Balance	Monthly Change
Dec-14	(807)	788	-	-	(19,479)	28,614	-	-	(17,131)	27,007	788	-	(36,608)	28,596
Jan-15	8,822	(1,480)	-	(1,27)	(12,137)	52,578	3	1,27	45,541	71,400	(1,480)	2,960	33,314	69,923
Feb-15	15,171	(1,969)	-	(0,00)	1,064	82,793	(0)	0,00	128,244	97,964	(1,969)	(0,010)	129,308	95,995
Mar-15	1,411	(2,713)	-	-	(237)	77,928	-	-	206,172	79,339	(2,713)	-	205,935	76,627
Apr-15	463	(13,392)	-	-	(13,175)	130,716	-	-	336,888	131,169	(13,392)	-	323,713	117,777
May-15	7,220	(10,946)	-	0,00	(16,002)	95,563	(0)	(0,00)	425,471	95,003	(10,646)	(0,010)	408,869	85,156
Jun-15	6,054	(9,698)	(9,486)	9,672,88	(19,059)	120,844	(3)	(9,673)	536,639	126,998	(8,698)	(9,489)	517,580	108,711
Jul-15	2,062	(8,752)	(8,772)	12,151	(24,511)	16,388	(28,144)	(12,151)	512,732	18,450	(8,752)	(39,056,25)	488,222	(29,336)
Aug-15	5,843	(9,861)	(10,288)	21,401	(26,503)	262,630	(82,748)	(21,401)	591,214	266,473	(9,861)	(82,122,87)	654,710	176,489
Sep-15	16,695	(8,169)	(12,366)	26,980	(16,538)	60,676	(83,315)	(26,980)	641,595	77,372	(8,169)	(108,856,40)	625,057	(39,654)
Oct-15	12,737	(4,961)	(9,724)	23,378	(7,932)	132,630	(84,794)	(23,378)	666,093	145,366	(4,961)	(107,607)	658,161	33,105
Nov-15	6,708	(11,730)	(9,785)	19,789	(12,745)	105,589	(112,208)	(19,789)	639,686	112,207	(11,730)	(131,787)	628,941	(31,220)
Dec-15	16,899	(6,640)	(8,632)	25,541	(3,321)	204,511	(146,267)	(25,541)	672,387	221,409	(6,640)	(172,654)	669,066	42,116
Jan-16	3,450	(7,262)	(7,857)	25,407	(7,171)	194,703	(174,876)	(25,407)	695,609	198,153	(7,262)	(200,310)	659,638	(9,418)
Feb-16	1,154	(7,604)	(20,744)	35,072	(12,134)	100,866	(151,615)	(35,072)	577,997	102,020	(7,604)	(188,200)	565,853	(63,784)
Mar-16	1,677	(8,675)	(16,330)	38,691	(16,432)	189,785	(159,617)	(38,691)	599,465	161,462	(8,675)	(195,607)	553,033	(12,820)
Apr-16	1,452	(12,365)	(17,071)	37,067	(24,115)	301,066	(150,630)	(37,067)	662,634	302,518	(12,365)	(184,467)	568,720	105,687
May-16	8,942	(8,467)	(26,672)	45,958	(20,553)	143,915	(122,265)	(45,958)	658,527	352,518	(8,467)	(165,136)	637,974	(20,746)
Jun-16	3,445	(9,479)	(26,695)	46,592	(23,020)	149,406	(121,869)	(46,592)	639,481	152,851	(9,479)	(164,884)	616,461	(21,513)
Jul-16	29,594	(7,825)	(17,499)	33,919	(8,995)	84,651	(120,977)	(33,919)	596,127	114,245	(7,825)	(155,736)	557,146	(49,315)
Aug-16	7,094	(12,202)	(17,358)	33,919	(8,995)	143,488	(113,194)	(33,919)	566,197	150,582	(12,202)	(148,024)	557,502	(9,644)
Sep-16	36,097	(6,867)	(23,591)	37,795	14,204	114,727	(124,481)	(37,795)	518,650	150,824	(6,867)	(168,305)	532,654	(24,948)
Oct-16	2,664	(3,256)	(20,634)	35,275	9,089	118,560	(134,957)	(35,275)	467,017	121,234	(3,256)	(174,715)	476,116	(56,738)
Nov-16	2,943	(20,305)	(19,239)	34,539	(12,401)	76,633	(152,264)	(34,539)	356,827	79,575	(20,305)	(190,861)	344,426	(131,591)
Dec-16	53,694	(23,934)	(14,465)	19,027	2,000	165,890	(175,390)	(19,027)	328,259	219,584	(23,934)	(209,776)	330,299	(14,128)