YUKON UTILITIES BOARD

IN THE MATTER OF the Public Utilities Act

and

ATCO Electric Yukon 2023-24 General Rate Application

| BEFORE: | R. Buchan, Chair |) | July 14, 2023 |
|---------|------------------|---|---------------|
| | L. McCullough |) | • |
| | B. King |) | |
| | A. Fortin |) | |
| | M. Johnson | ý | |

BOARD ORDER 2023-13 [*Erratum noted at the end of this Order]

WHEREAS:

- A. On July 7, 2023, Yukon Electrical Company Limited, carrying on business as ATCO Electric Yukon (AEY), filed an application with the Yukon Utilities Board (the Board) pursuant to *the Public Utilities Act* (the Act) and *Order-in-Council 1995/90*, requesting an order approving a forecast revenue requirement for 2023 and 2024 (Application). AEY provides electrical services to customers in 19 Yukon communities. In addition, the Application seeks approval of:
 - An interim refundable rate rider (Rider R) of 6.68% effective August 1, 2023:
 - An interim refundable rate rider (Rider R) of 13.5% effective January 1, 2024;
 - Approval for the following deferral accounts:
 - Board Orders or Legislative changes
 - Industrial Rider R Flow Through
 - Purchased Power Flow Through
 - Independent Power Producers (IPP) Flow Through
 - Diesel Fuel Deferral Account:

Board Order 2023-13 Page 1 of 3

- B. AEY's last General Rate Application was submitted in May 2016;
- C. AEY proposes to host a Procedural Conference, the purposes of which would include assessing interest in a Negotiated Settlement Process (NSP);
- D. AEY also proposes that for regulatory efficiency the number of intervener Information Requests (IRs) be limited to a maximum of 50, including sub-parts; and
- E. AEY seeks the Board's approval for revenue requirements of \$60.992 million for 2023 and \$68.096 million for 2024;

NOW THEREFORE, the Board orders, subject to the Board receiving ministerial approval to hold a hearing on the Application, that:

- 1. Parties intending to participate in the proceeding are to register in writing with the Board Secretary by no later than <u>Friday</u>, <u>August 4</u>, 2023, indicating the nature of their interest and the issues of interest in relation to the Application.
- Given the length of time since AEY's last General Rate Application, the Board considers it to be in the public interest to require a full, transparent, and open public process regarding the Application, and therefore the Board:
 - (a) denies an NSP for this proceeding; and
 - (b) denies AEY's proposal to limit the number of intervener IRs to 50, including sub-parts.
- 3. Subject to possible subsequent adjustments, the Board hereby establishes the following process schedule:

| Action | Date (2023) |
|---|----------------|
| AEY Procedural Conference | July 27 |
| Interveners register with the Board | August 4 |
| Interveners file submissions regarding AEY interim rate request | August 4 |
| AEY reply to interveners' interim rate submissions | August 10 |
| IRs to AEY | August 24 |
| IR Responses from AEY | September 14 |
| AEY files depreciation parameter information | August 31 |
| Interveners file any motions regarding IR Responses from AEY | September 21 |
| IRs to AEY on depreciation parameters | September 26 |
| IR Responses from AEY on depreciation parameters | October 10 |
| Intervener evidence | October 19 |
| IRs on intervener evidence | October 26 |
| IR Responses on intervener evidence | November 2 |
| Rebuttal evidence | November 9 |
| Oral public hearing | November 20-23 |
| Final argument | December 5 |
| Reply argument | December 12 |

4. Persons registering to participate in the proceeding may also provide comments not later than <u>August 4</u>, 2023 on AEY's request for an interim refundable rate. AEY may reply to any comments received by <u>August 10</u>, 2023.

Board Order 2023-13 Page 2 of 3

- 5. AEY shall, not later than July 21, 2023, publish in display-ad format the Notice of Application and Hearing, attached as Appendix A, in such appropriate local news publications in AEY's service area to provide adequate notice to the public. AEY shall also publish the Notice of Application and Hearing on its website and its social media channels.
- 6. The Application and supporting material shall be published and made available for download on AEY's website: atcoelectricyukon.com, as well as in hard copy upon request to AEY.
- 7. The Application and supporting documents are also available on the Board's website at the following URL: https://yukonutilitiesboard.yk.ca/proceedings/atco-electric-yukons-2023-2024-general-rate-application/

DATED at the City of Whitehorse, Yukon, this 14th day of July 2023.

BY ORDER

Richard Buchan Chair

[*Erratum: The original version of this Board Order mistakenly identified the underlined filing dates for intervener submissions and AEY reply in clauses 1 and 4. Apart from those dates being corrected, no other changes have been made to the body of the Order itself.]

Board Order 2023-13 Page 3 of 3

YUKON UTILITIES BOARD NOTICE OF APPLICATION, PROCEDURAL CONFERENCE AND HEARING

Workshop

Time: [To be determined by AEY].

Date: July 27, 2023

Location: [To be determined by AEY]

in Whitehorse, Yukon

Summary of Application

The Yukon Electrical Company Limited, carrying on business as ATCO Electric Yukon (AEY), has filed an application with the Yukon Utilities Board (Board) requesting an order approving its forecast revenue requirements for the two-year test period 2023 and 2024 (Application). AEY provides electrical services to customers in 19 communities.

AEY is seeking approval of forecast revenue requirements of \$60.992 million for 2023 and \$68.096 million for 2024. This represents a decrease of \$1.211 million for 2023 over revenues from existing rates and riders of \$62.203 million (1.9% decrease). For 2024, this represents an increase of \$7,914 million over the proposed 2023 revenue requirement (13% increase).

In addition, in its Application, AEY is also seeking approval of an interim refundable rate rider (Rider R) for 2023 of 6.68% (down 1.62% from the existing approved 8.3% for Rider R) for retail and industrial firm rates, effective August 1, 2023. AEY is also requesting a Rider R increase of 5.2% above the current 8.3% for retail and industrial firm rates, effective January 1, 2024.

Procedural Conference

AEY will hold a Procedural Conference regarding the Application on **Thursday**, **July 27**, **2023** at a time and venue to be determined by AEY in Whitehorse, Yukon. The Procedural Conference is designed to assist the public in gaining a better understanding of the Application and process surrounding the Application.

Hearing

An oral public hearing regarding the Application will take place in Whitehorse, Yukon. The venue for the hearing will be determined by the Board at a later date.

Schedule of Proceeding

Pending Ministerial approval, the Board has established the following schedule for this proceeding:

| Action | Date (2023) |
|---|----------------|
| AEY Procedural Conference | July 27 |
| Interveners register with the Board | August 4 |
| Interveners file submissions regarding AEY interim rate request | August 4 |
| AEY reply to interveners' interim rate submissions | August 10 |
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| Rebuttal evidence | November 9 |
| Oral public hearing | November 20-23 |
| Final argument | December 5 |
| Reply argument | December 12 |

Interventions

Interveners actively participate in a proceeding, including the filing of evidence (if needed), argument, and reply argument.

Interveners intending to participate in the workshop, hearing, and other process steps are to register in writing with the Board's Executive Secretary by no later than <u>August 4, 2023</u>, indicating the nature of their interest and the issues of interest in relation to the Application. Interveners are also to submit any comments regarding AEY's interim rate request at that time

Registration for AEY's procedural conference by an intervener, member of the public, or organization is to be determined by AEY.

Application Available

The Application and supporting documents are available on AEY's website: www.atcoelectricyukon.com

The Application and supporting documents are also available on the Board's website at the following URL: https://yukonutilitiesboard.yk.ca/proceedings/atco-electric-yukons-2023-2024-general-rate-application/

Clarification and Board Contact

Persons who wish to intervene or present, and who are uncertain as to the manner in which to proceed, may contact Deana Lemke, Executive Secretary, Yukon Utilities Board, by telephone at (867) 667-5058, in writing at Box 31728, Whitehorse, Yukon Y1A 6L3, by email to yub@utilitiesboard.yk.ca or by fax at (867) 667-5059.