

AEY Capital cost record				
	\$000			
Year	GRA capital cost request	Approved capital costs	Actual capital costs	Comments
2008	9,560	9,299	9,906	Test year GRA
2009	13,504	7,718	6,253	Test year GRA
2010			9,388	
2011			14,938	
2012			14,590	
2013	19,894	19,259	15,358	Test year GRA
2014	22,660	19,692	16,837	Test year GRA
2015	20,696	14,484	10,694	Test year GRA
2016	15,048	14,998	14,784	Test year GRA
2017	15,318	12,471	10,527	Test year GRA
2018			9,491	
2019			13,529	
2020			13,001	
2021			15,147	
2022			18,914	
Avg previous 3 GRAs	16,669	13,989	12,051	
2023	31,234			GRA request
2024	25,073			GRA request
Note 1	2008 GRA request from YECL (AEY) 2008-2009 GRA Schedule 9-1, Application PDF page 366/372			
Note 2	2008 to 2012 approved and actual capital cost data from YECL (AEY) 2013 - 2015 GRA Schedule 9.1, Application PDF page 495 of 1881			
Note 3	2013 to 2015 GRA request from YECL 2013 - 2015 GRA, 2023-10-31 Yukon electrical Updates PDF page 2 of 46			
Note 4	2013 to 2015 approved and actual capital cost data from AEY 2016 - 2017 GRA, Application Schedule 9.1 Application PDF page 171 of 292			
Note 5	2016 to 2022 approved and actual capital cost data from AEY 2023 - 2024 GRA schedule 9.1			
Note 6	2023 and 2024 GRA request data from AEY 2023 - 2024 GRA schedule 9.1			