

December 4, 2023

Yukon Utilities Board
Box 31728
Whitehorse, YT Y1A 6L3

**Attention: Mr. Richard Buchan
Chair**

**Re: ATCO Electric Yukon (AEY)
2023-2024 General Rate Application (GRA)
Undertaking Responses**

Please find enclosed AEY's responses to undertakings provided in the above-referenced proceeding that remained outstanding at the close of the Hearing on November 30, 2023. For ease of reference, transcript references for undertaking responses that were read into the record during the Hearing have been included in the chart below.

| Undertaking Number | Description | Transcript Reference | AEY's Response |
|--------------------|--|---|--|
| 1 | Written Questions related to IPPs from Board to AEY | Volume 3, PDF p. 118, lines 22-25 and PDF p. 119, lines 1-14. | Refer to Undertaking Response 1 |
| 2 | Cost of Fish Lake Replacement Power | Volume 2, PDF p. 70, lines 2-25 and PDF p. 71, lines 1-3 | Provided orally. Refer to Transcript Volume 3, PDF p. 46, lines 22-25 and PDF p. 47, lines 1-16 |
| 3 | Residential and Commercial meters in the community of McIntyre | Volume 2, PDF p. 74, lines 13-25 and PDF p. 75, lines 1-3 | Provided orally. Refer to Transcript Volume 3, PDF p. 47, lines 19-24 |
| 4 | Cost of AMI meter and non-AMI meter | Volume 2, PDF p. 81, lines 20-25 and PDF p. 82, line 1 | Provided orally. Refer to Transcript Volume 3, PDF p. 47, lines 25 and PDF p. 48, lines 1-3 |
| 5 | Alberta GTA decision for the removal of contribution from WIP | Volume 3, PDF p. 12, lines 21-25 and PDF p. 13, line 1 | Refer to Undertaking Response 5 |
| 6 | 2022 Actual FTEs | Volume 3, PDF p. 20, lines 22-25 and PDF p. 21, lines 1-2 | Refer to Undertaking Response 6 |
| 7 | Breakdown of write-off of cancelled projects in Information Request AEY-YUB-015(c). | Volume 3, PDF p. 48, lines 17-25 and PDF p. 49, lines 1-16 | Provided orally. Refer to Transcript Volume 4, PDF p. 47, lines 15-25 and PDF p. 48, lines 1-8 |
| 8 | Are there any cancelled projects write-offs included in the 2023 and 2024 forecasts? | Volume 3, PDF p. 50, lines 8-16 | Provided orally. Refer to Transcript Volume 4, PDF p. 48, lines 9-10 |

| Undertaking Number | Description | Transcript Reference | AEY's Response |
|--------------------|--|--|--|
| 9 | Operations & Maintenance Meter Reading Costs broken out by Mayo Road, Carmacks, Carcross 17 Road, Carcross/Tagish, Marsh Lake, and Teslin. | Volume 3, PDF p. 68, lines 17-25 and PDF p. 69, lines 1-23 | Refer to Undertaking Response 9 |
| 10 | Sponsorship Policy | Volume 3, PDF p. 71, lines 15-24 | Refer to Undertaking Response 10 |
| 11 | Details of general liability insurance coverage | Volume 3, PDF p. 77, lines 13-25 and PDF p. 78, lines 1-9 | Refer to Undertaking Response 11 |
| 12 | Actual Operations and Maintenance costs as of October 2023 | Volume 3, PDF p. 90, lines 13-25 and PDF p. 91, lines 1-13 | Provided orally. Refer to Transcript Volume 4, PDF p. 4, lines 23-25 and PDF p. 5, lines 1-4 |
| 13 | N-1-1 policies | Volume 3, PDF p. 100, lines 3-21 | Refer to Undertaking Response 13 |
| 14 | Did AEY acquire/replace any units specifically for N-1-1? If so, what were the capital costs? | Volume 3, PDF p. 103, lines 18-25 and PDF p. 104, lines 1-14 | Refer to Undertaking Response 14 |
| 15 | Actual capital costs as of October 2023 | Volume 3, PDF p. 129, lines 16-25 and PDF p. 130, lines 1-17 | Refer to Undertaking Response 15 |
| 16 | 2023 forecast dividend payable to ATCO Electric Distribution | Volume 3, PDF p. 174, lines 1-15 | Refer to Undertaking Response 16 |
| 17 | What caused the low fish lake Hydro production from 2018-2020 | Volume 4, PDF p. 29, lines 20-25, PDF p. 30, lines 1-25, and PDF p. 31, lines 1-21 | Provided orally. Refer to Transcript Volume 4, PDF p. 47, lines 4-14 |
| 18 | 2023 - 2024 five largest removal projects | Volume 4, PDF p. 61, lines 4-8 | Refer to Undertaking Response 18 |
| 19 | 2018 - 2022 five largest removal projects | Volume 4, PDF p. 61, lines 9-19 | Refer to Undertaking Response 19 |
| 20 | Depreciation Account 390.01 Details | Volume 4, PDF p. 65, lines 22-25 and PDF p. 66 1-16 | Refer to Undertaking Response 20 |
| 21 | Depreciation Account 367.00, 368.00 and 373.00 Details | Volume 4, PDF p. 70, lines 11-25, PDF p. 71, lines 1-25, PDF p. 72, lines 1-25, and PDF p. 73, lines 1-3 | Refer to Undertaking Response 21 |

We trust the foregoing is satisfactory. If you have any questions, please contact the undersigned at Elizabeth.Rogers@atco.com or (780) 919-8190.

Yours truly,

Beth Rogers, CPA CMA
Director, Regulatory