

John Maissan IRs of ATCO Electric Yukon (AEY) 2022 Application

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Information Requests of AEY
from
John Maissan

Rate Case Reserve Fund

JM-AEY-1-1	<p>Application page 2 of 4 paragraph 5:</p> <ul style="list-style-type: none">(a) Please confirm that the \$1.3 million in the Rate Case Reserve is ratepayers' money and not part of AEY's Return on Equity (ROE).(b) Please confirm that the Rate Case Reserve is intended to pay for the next AEY GRA.(c) What was the cost of AEY's last GRA?(d) Is \$1.3 million adequate to pay for a GRA proceeding before the Yukon Utilities Board (the Board)?(e) After the proposed refund of this accumulated \$1.3 Rate Case Reserve will AEY continue to collect ratepayer funds to replenish the Rate Case Reserve for AEY's next GRA?(f) When does AEY intend to submit their next GRA?
JM-AEY-1-2	<p>Application page 2 of 4 paragraphs 6 and 7:</p> <ul style="list-style-type: none">(a) Would some of the funds in the Rate Case Reserve not have been collected from Government Class customers?(b) If AEY proposes to provide Rate Case Reserve Refund Rate Relief only to Residential Class and General Service Class (commercial) non-government customers would this not be effectively another subsidization of non-government classes by government customers?

Rider R Revenue Rate Relief

JM-AEY-1-3	<p>Background information required:</p> <ul style="list-style-type: none">(a) In table format please provide the following information for each of the years 2016 to 2021 inclusive:<ul style="list-style-type: none">i. The Board's approved Return on Equity (ROE) or the Board's last approved ROE in percent,ii. The actual ROE earned by AEY in percent,iii. The actual ROE earned by AEY in dollars,iv. The actual ROE earned by AEY in dollars in excess of the percentage approved or last approved by the Board.
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	<ul style="list-style-type: none"> v. The capital expenditures added to rate base in each of these years and on which AEY earns a return, vi. Include in the table the cumulative totals for items iv) and v) above. <p>(b) For 2022 please provide AEY’s forecasted amounts for items ii) to v) above from AEY’s business plans.</p>
JM-AEY-1-4	<p>AEY’s ROE</p> <ul style="list-style-type: none"> (a) On what basis was AEY’s ROE set by the Board in the AEY 2016-2017 GRA? (b) Using that same basis and subsequent BCUC GCOC decisions what would AEY’s ROE have been for each of the years 2018 through 2022?
JM-AEY-1-5	<p>Application page 2 of 4 paragraph 11: “...AEY is proposing to record Rider R Industrial Revenue in a new deferral account, beginning the first day of the month following a Board Decision.”</p> <ul style="list-style-type: none"> (a) Please explain why AEY is not proposing to collect the Rider R industrial revenue commencing on January 1, 2022 if the Board approves AEY’s request? (b) Since Industrial sales and revenues are quite stable and predictable why would AEY wait until the proposed fund balance reaches \$0.250 million? (c) Why would AEY not have suggested that all revenues in excess of AEY’s most recently Board approved ROE be collected in the proposed deferral account? (d) Since the revenue in the deferral account is coming from Industrial Class customers is this Rider R not introducing a subsidy of Residential and General Service (commercial) non-government Classes of customers by Industrial customers?