

Yukon Utilities Board
 In the Matter of ATCO Electric Yukon
 2016-2017 General Rate Application

YUKON UTILITIES BOARD		
EXHIBIT <u>B-20</u>		
DAY	ENTERED BY <u>TELL</u>	DATE <u>NOV 31/16</u>

RESPONSE TO UNDERTAKING

November 2, 2016
 Transcript Volume 2

Undertaking: By Mr. T. Martino to Mr. R. Rondeau
 Page 226, Lines 18-20

To provide an updated table 1 in UCG 11 using nine months of actuals for both 2016 and 2017.

ATCO Electric Yukon Response:

ATCO Electric Yukon has updated the following table from IR Response UCG-AEY-11 with actuals to September 30, 2016.

Table 1
ATCO Electric Yukon Sales by Customer Class
(MWh)

	Actual			Test Period	
	2013	2014	2015	2016	2017
Residential	148,780	147,253	148,605	146,698	153,275
Commercial	159,322	154,709	155,346	153,635	154,639
Street Lights	3,719	3,765	3,886	3,922	3,978
Private Lights	551	544	519	496	480
Total Retail Primary	312,372	306,272	308,356	304,751	312,373
Secondary Sales	3,959	5,415	7,030	9,429	9,429
Wholesale Sales	356	495	430	427	427
Total Company	316,687	312,182	315,816	312,085	322,229

Note:

1) 2016 Forecast includes 9 months of actuals for January to September.