YUB-YEC YECL-2-1-f-YEC Summary

YUB-YEC/YECL-2-1 (f)
Attachment 2

YEC's 2008/2009 GRA Diesel Fuel Consumption

Month	2008			2009		
	GRA (litres)[1]	at GRA Approved Prices ($)	at Actual Prices ($)	GRA (litres)	at GRA Approved Prices ($)	at Actual Prices ($)
January	11,251	10,831	8,340	38,035	37,563	34,177
February	25,442	24,521	20,048	44,253	43,746	38,012
March	-	-	-	44,252	43,745	38,010
April	32,316	31,508	30,716	8,474	8,262	7,631
May	51,855	49,890	43,910	7,729	7,536	6,926
June	10,588	10,323	10,064	8,758	8,539	7,926
July	9,355	9,121	8,892	9,607	9,367	8,651
August	8,852	8,631	8,414	9,021	8,795	8,123
September	9,652	9,411	9,174	9,732	9,489	8,754
October	7,406	7,221	7,040	7,949	7,750	6,953
November	36,200	35,774	32,162	36,183	35,757	29,506
December	37,135	36,685	33,992	37,317	36,863	30,497
Annual Total	**240,053**	**233,916**	**212,752**	**261,311**	**257,412**	**225,167**

Less: RFID	48,140	46,214				
Add: Line Maintenance	92,864	92,121		88,943	88,232	
Add: Mechanical Main.	100,725	96,696		100,725	96,696	
Total GRA	**385,503**	**376,520**	Note 2	**450,979**	**442,339**	Note 3

Notes:
1. Based on 2009 GRA Diesel Efficiency.
2. Compliance Filing per Board Order 2009-8, Appendix 3.1, Schedule 12, Line 12.
3. Compliance Filing per Board Order 2009-8, Appendix 3.2, Schedule 12, Line 12.

Actual Diesel Fuel Consumption (litres)

Month	2008			2009			2010			2011 (ytd)		
	Actual (litres)	at GRA Approved Prices ($)	at Actual Prices ($)	Actual (litres)	at GRA Approved Prices ($)	at Actual Prices ($)	Actual (litres)	at GRA Approved Prices ($)	at Actual Prices ($)	Actual (litres)	at GRA Approved Prices ($)	at Actual Prices ($)
January	11,684	11,276	8,915	208,156	200,413	171,877	45,607	43,923	38,224	603,369	585,255	563,873
February	26,402	25,418	20,789	33,849	32,659	28,461	15,221	14,707	12,600	348,553	338,036	335,131
March	477	466	363	2,192	2,134	2,001	4,373	4,322	3,569	843,969	816,726	867,587
April	29,909	29,133	28,154	11,954	11,774	9,633	44,212	43,035	39,922	449,810	437,891	482,113
May	51,150	49,219	43,422	41,355	40,008	32,268	9,465	8,677	7,564	211,552	205,543	228,749
June	11,267	10,979	10,674	3,266	3,226	2,671	10,334	10,080	8,612	283,791	275,846	282,374
July	629	618	590	77,032	74,168	60,998	79,563	76,690	65,664	143,558	138,950	139,506
August	2,094	2,060	1,870	58,751	58,193	47,009	193,390	187,698	169,443	142,474	137,554	140,918
September	7,373	7,177	6,927	100,675	97,845	88,012	35,294	34,240	30,198	139,617	135,996	146,145
October	88,698	85,963	85,066	40,000	39,349	29,097	75,453	73,584	63,628	-	-	-
November	12,772	12,536	12,320	20,503	19,818	16,290	149,100	145,365	136,288	-	-	-
December	212,183	204,233	208,321	118,344	113,632	87,603	767,592	742,637	703,186	-	-	-
Annual Total	**454,638**	**439,078**	**427,412**	**716,077**	**693,219**	**575,921**	**1,429,604**	**1,384,958**	**1,278,899**	**3,166,693**	**3,071,797**	**3,186,396**