

Attachment B – YEC Annual Transmission Facilities Costs

Line #	Description	Cost (\$)
	Transmission Facilities costs as of end of 2008:	
1	Total assets at cost	1,455,125
2	Accumulated depreciation	294,939
3=1-2	Net book value at yr end	1,160,186
4	Annual depreciation	29,723
	Estimated Transmission Facilities costs at end of 2009 and end of 2010, assuming no new assets:	
5=3-4	Projected Net Book value at end of 2009	1,130,463
6=5-4	Projected Net Book value at end of 2010	1,100,740
7=(5+6)/2	Projected Net Value at mid yr 2010	1,115,602
	Based on YUB approved return (debt and equity cost at 6.56% blended) on rate base for 2009, plus depreciation, the annual owner costs for this line for	
8=4	Depreciation	29,723
9=7*6.56%	Return at 6.56%	73,183
10=8+9	Total Annual Cost	102,906
11=10/12months	Cost per month	8,576
8,576*0.85	Alexco Fixed Charge	7,289