

January 11, 2018

Mr. Robert Laking, Chair
Yukon Utilities Board
Box 31728
Whitehorse, Yukon Y1A 6L3

Dear Mr. Laking:

Re: Rider F - Quarterly Report - Period Ending December 31, 2017

Board Order 2010-13 directs the companies as follows:

" ... to allow all interested parties to monitor the balance in the Rider F account, the Companies are to provide the Board quarterly acknowledgement filings stating the balance in the Rider F account... "

Please find attached a quarter end report regarding the Companies' combined Diesel Fuel Price Variance ("Rider F") account balance for the period ended December 31, 2017.

It should be noted that a Rider F change was implemented on August 1, 2017 to address a cumulative balance in excess of the \$200,000 threshold.

As directed in Order 2010-13, this report will also be posted concurrently on the Companies' websites for public access. If any interested party has questions regarding Rider F, please contact one of the undersigned.

Sincerely,

ATCO ELECTRIC YUKON



Elizabeth Rogers, CMA
Manager, North of 60 Accounting
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YUKON ENERGY CORPORATION



Ed Mollard
Chief Financial Officer
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Rider F – Quarterly Report
For the Period Ended – September 30, 2017

	Combined Company Balance				
	Fuel Price Variance	RS 32 – SS Adjustment	Rider F Surcharge	Cumulative Balance	Monthly Change
Dec-16	64,743	(23,934)	(209,776)	(984,610)	(168,967)
Jan-17	48,743	(7,082)	(262,719)	(1,205,669)	(221,059)
Feb-17	35,584	(18,322)	(228,368)	(1,416,774)	(211,105)
Mar-17	73,000	(1,005)	(239,893)	(1,584,673)	(167,899)
Apr-17	(29,575)	(18,118)	(196,333)	(1,828,699)	(244,026)
May 17	9,665	(20,359)	(174,227)	(2,013,619)	(184,921)
GRA True Up 2016	-	-	-	(354,621)	1,658,998
GRA True Up Jan-Jun.2017	-	-	-	468,654	823,275
Jun-17	17,127	(16,007)	(171,287)	298,486	(170,168)
Jul-17	27,164	(23,814)	(155,758)	146,078	(152,408)
Aug-17	29,507	(16,413)	(79,447)	79,725	(66,353)
Sep-17	6,881	(16,498)	(3,017)	67,092	(12,634)
Oct-17	(14,579)	(10,782)	(3,142)	38,589	(28,503)
Nov-17	(50,945)	(16,604)	(4,043)	(33,003)	(71,592)
Dec-17	(42,902)	(9,369)	(4,634)	(89,907)	(56,905)

Notes:

- Positive balances represent amounts to the benefit of ratepayers.
- Negative balances are amounts owing to the companies.
- Rate change effective Nov. 1, 2015 decrease to (0.487) cents per kWh
- Rate change effective Feb. 1, 2016 decrease to (0.560) cents per kWh

Effective Date		Rider F (¢ / kWh)
Start	Finish	
November 1, 2015	January 31, 2016	0.487 cents per kWh refund
February 1, 2016	July 31, 2017	0.560 cents per kWh refund
August 1, 2017	Current	0.011 cents per kWh refund

Rider F - Fuel Adjustment Rider Continuity Schedule
 Diesel Fuel Price Variances and Rider F Surcharges

	YEC					ATCO Electric Yukon					Combined Company Balances				
	Fuel Price Variance	RS 32 SS Adjustment	Rider F Industrial Surcharge - CIS	Rider F Surcharge - CIS	Inter-company Transfer	Balance	Fuel Price Variance	Rider F Surcharge - CIS	Inter-company Transfer	GRA True-Up Adjustment	Balance	Fuel Price Variance	RS 32 - SS Adjustment	Rider F Surcharge	Cumulative Balance
Dec-15	16,899	(6,640)	(16,632)	(17,555)	25,541	(3,332)	204,511	(146,267)	(25,541)	672,387	221,409	(6,640)	(172,654)	669,056	42,115
Jan-16	3,450	(7,262)	(7,857)	(17,577)	25,407	(7,171)	66,485	(174,876)	(25,407)	538,601	69,945	(7,262)	(200,310)	531,430	(137,626)
Feb-16	1,154	(7,604)	(20,744)	(15,841)	38,072	(12,134)	82,950	(151,615)	(38,072)	431,664	84,104	(7,604)	(188,200)	419,730	(111,700)
Mar-16	1,677	(8,675)	(18,330)	(17,661)	38,691	(16,432)	85,891	(159,617)	(38,691)	319,447	87,568	(8,675)	(195,607)	303,015	(16,715)
Apr-16	1,452	(12,365)	(17,071)	(16,765)	37,067	(24,115)	69,715	(150,630)	(37,067)	201,465	71,167	(12,365)	(184,467)	177,351	(125,664)
May-16	8,942	(8,467)	(28,672)	(14,199)	45,958	(20,553)	45,112	(122,265)	(45,958)	78,354	54,054	(8,467)	(165,136)	57,801	(119,549)
Jun-16	3,445	(9,479)	(26,696)	(16,319)	46,562	(23,020)	18,681	(121,869)	(46,562)	(71,416)	22,126	(9,479)	(164,884)	(94,436)	(152,237)
Jul-16	29,564	(7,094)	(17,489)	(17,472)	33,919	(8,695)	29,279	(113,194)	(33,919)	(206,568)	48,762	(7,825)	(155,736)	(209,234)	(114,798)
Aug-16	7,094	(12,202)	(17,356)	(20,734)	37,795	(14,204)	20,300	(124,481)	(37,795)	(324,391)	36,373	(12,202)	(148,024)	(333,087)	(123,853)
Sep-16	36,097	(6,667)	(23,591)	(19,175)	35,275	(9,099)	2,394	(134,937)	(35,275)	(466,366)	56,397	(6,667)	(168,805)	(452,162)	(119,075)
Oct-16	2,654	(3,256)	(20,604)	(19,175)	34,539	(12,401)	17,766	(152,284)	(34,539)	(634,185)	5,048	(3,256)	(174,715)	(625,086)	(172,924)
Nov-16	2,943	(20,305)	(19,239)	(19,438)	19,027	(2,000)	11,049	(175,390)	(19,027)	(886,611)	20,709	(20,305)	(190,961)	(815,643)	(190,557)
Dec-16	53,694	(23,934)	(14,465)	(19,921)	27,739	(12,451)	12,225	(215,995)	(27,739)	(986,611)	64,743	(23,934)	(209,776)	(984,610)	(168,967)
Jan-17	36,518	(7,082)	(22,767)	(23,956)	18,138	(255)	8,619	(188,880)	(18,138)	(1,218,121)	48,743	(7,082)	(262,719)	(1,205,669)	(221,059)
Feb-17	26,965	(18,322)	(18,957)	(20,531)	13,657	(18,938)	26,552	(197,986)	(13,657)	(1,416,520)	35,584	(18,322)	(228,368)	(1,416,774)	(211,105)
Mar-17	46,447	(1,005)	(21,591)	(20,316)	19,231	(15,740)	(30,445)	(161,672)	(19,231)	(1,601,610)	73,000	(1,005)	(239,893)	(1,584,673)	(167,899)
Apr-17	871	(18,118)	(16,417)	(18,244)	54,688	(14,421)	5,070	(136,622)	(54,688)	(1,812,958)	(29,575)	(18,118)	(196,333)	(1,828,699)	(244,026)
May-17	4,595	(20,359)	(21,121)	(16,484)	37,771	(14,421)	9,663	(135,970)	(37,771)	(1,999,198)	9,665	(20,359)	(174,227)	(2,013,619)	(184,921)
GRA True-up Rider Adjustment for 2016										1,658,998				(354,621)	1,658,998
GRA True-up Rider Adjustment for Jan-Jun 2017										823,275				468,654	823,275
Jun-17	7,463	(16,007)	(18,346)	(16,972)	42,322	(20,511)	9,663	(135,970)	(42,322)	318,998	17,127	(16,007)	(171,287)	298,486	(170,168)
Jul-17	6,386	(23,814)	(18,722)	(16,844)	23,839	(31,183)	20,778	(120,192)	(23,839)	177,261	27,164	(23,814)	(155,756)	146,078	(152,408)
Aug-17	8,986	(16,413)	(381)	(13,414)	1,567	(28,567)	20,521	(65,652)	(1,567)	108,292	29,507	(16,413)	(79,447)	79,725	(66,353)
Sep-17	3,981	(16,498)	(373)	(337)	3,010	(40,228)	2,900	(2,307)	(3,010)	107,319	6,881	(16,498)	(3,017)	67,092	(12,634)
Oct-17	2,473	(440)	(440)	(311)	(8,710)	(46,277)	(17,052)	(2,391)	(3,010)	84,866	(14,579)	(10,782)	(3,142)	38,589	(28,503)
Nov-17	17,138	(16,604)	(430)	(394)	(1,254)	(55,276)	(68,083)	(3,219)	8,710	22,274	(50,945)	(16,604)	(4,043)	(33,003)	(71,592)
Dec-17	19,276	(9,369)	(415)	(529)		(47,567)	(62,178)	(3,690)	1,254	(42,340)	(42,902)	(9,369)	(4,634)	(89,907)	(56,905)