

January 31, 2019

Mr. Robert Laking, Chair
Yukon Utilities Board
Box 31728
Whitehorse, Yukon Y1A 6L3

Dear Mr. Laking:

Re: Rider F - Quarterly Report - Period Ending December 31, 2018

Board Order 2010-13 directs the companies as follows:

" ... to allow all interested parties to monitor the balance in the Rider F account, the Companies are to provide the Board quarterly acknowledgement filings stating the balance in the Rider F account... "

Please find attached a quarter end report regarding the Companies' combined Diesel Fuel Price Variance ("Rider F") account balance for the period ended December 31, 2018.

It should be noted that a Rider F change was implemented on August 1, 2017 to address a cumulative balance in excess of the \$200,000 threshold. However we are currently exceeding the \$200,000 threshold, but due to Yukon Energy being in the process of a GRA, the rate will remain until the completion of the GRA. At such time the Rider F rate will be reviewed to determine if a rate change is required.

As directed in Order 2010-13, this report will also be posted concurrently on the Companies' websites for public access. If any interested party has questions regarding Rider F, please contact one of the undersigned.

Sincerely,

ATCO ELECTRIC YUKON



Jaspreet Kaur
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YUKON ENERGY CORPORATION

YUKON ENERGY CORPORATION



Ed Mollard
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Rider F – Quarterly Report
For the Period Ended – December 31, 2018

	Combined Company Balance				
	Fuel Price Variance	RS 32 – SS Adjustment	Rider F Surcharge	Cumulative Balance	Monthly Change
Dec-17	(42,902)	(9,369)	(4,634)	(89,907)	(56,905)
Jan-18	14,808	(80)	(5,138)	(80,317)	9,590
Feb-18	(229,282)	(4)	(4,980)	(314,584)	(234,267)
Mar-18	(87,656)	-	(4,637)	(406,877)	(92,293)
Apr-18	(89,859)	-	(4,515)	(501,251)	(94,374)
May-18	(91,530)	-	(3,324)	(596,105)	(94,854)
Jun-18	(84,120)	(84)	(3,193)	(683,502)	(87,397)
Jul-18	(74,459)	(124)	(3,101)	(761,187)	(77,685)
Aug-18	(82,918)	(1,006)	(3,015)	(848,126)	(86,939)
Sep-18	(89,494)	(520)	(3,358)	(941,499)	(93,373)
Oct-18	(124,349)	(29)	(3,393)	(1,069,269)	(127,770)
Nov-18	(124,396)	-	(3,673)	(1,197,338)	(128,069)
Dec-18	(96,225)	-	(3,917)	(1,297,481)	(100,142)

Notes:

- Positive balances represent amounts to the benefit of ratepayers.
- Negative balances are amounts owing to the companies.

Effective Date		Rider F (¢ / kWh)
Start	Finish	
November 1, 2015	January 31, 2016	0.487 cents per kWh refund
February 1, 2016	July 31, 2017	0.560 cents per kWh refund
August 1, 2017	Current	0.011 cents per kWh refund

Rider F - Fuel Adjustment Rider Continuity Schedule
 Diesel Fuel Price Variances and Rider F Surcharges

	YEC				ATCO Electric Yukon				Combined Company Balances						
	Fuel Price Variance	RS 32 SS Adjustment	Rider F Surcharge - Industrial	Rider F Surcharge - CIS	Inter-company Transfer	Balance	Fuel Price Variance	Rider F Surcharge - CIS	Inter-company Transfer	GRA True-Up Adjustment	Balance	Fuel Price Variance	RS 32 - SS Adjustment	Rider F Surcharge	Cumulative Balance
Dec-16	53,694	(23,934)	(14,465)	(19,921)	19,027	2,000	11,049	(175,390)	(19,027)	(986,611)	48,743	(23,934)	(209,776)	(984,610)	(168,967)
Jan-17	36,518	(7,082)	(22,767)	(23,956)	27,739	12,451	12,225	(215,995)	(27,739)	(1,218,121)	64,743	(7,082)	(262,719)	(1,205,669)	(221,059)
Feb-17	26,965	(18,322)	(18,957)	(20,531)	18,138	(255)	8,619	(188,880)	(18,138)	(1,416,520)	35,584	(18,322)	(228,368)	(1,416,774)	(211,105)
Mar-17	46,447	(1,005)	(21,591)	(20,316)	13,657	16,938	26,552	(197,886)	(13,657)	(1,601,610)	73,000	(1,005)	(239,893)	(1,584,673)	(167,899)
Apr-17	871	(18,118)	(16,417)	(18,244)	19,231	(15,740)	(30,445)	(161,672)	(19,231)	(1,812,958)	(29,575)	(18,118)	(196,333)	(1,828,699)	(244,026)
May-17	4,595	(20,359)	(21,121)	(16,484)	54,688	(14,421)	5,070	(136,622)	(54,688)	(1,999,198)	9,665	(20,359)	(174,227)	(2,013,619)	(184,921)
GRA True-up Rider Adjustment for 2016						(14,421)				1,658,998				(354,621)	1,658,998
GRA True-up Rider Adjustment for Jan-Jun 2017						(14,421)				823,275				468,654	823,275
Jun-17	7,463	(16,007)	(18,346)	(16,972)	37,771	(20,511)	9,663	(135,970)	(37,771)	318,998	17,127	(16,007)	(171,287)	298,486	(170,168)
Jul-17	6,386	(23,814)	(18,722)	(16,844)	42,322	(31,183)	20,778	(120,192)	(42,322)	177,261	27,164	(23,814)	(155,758)	146,078	(152,408)
Aug-17	8,986	(16,413)	(381)	(13,414)	23,839	(28,567)	20,521	(65,652)	(23,839)	108,292	29,507	(16,413)	(79,447)	79,725	(66,353)
Sep-17	3,981	(16,498)	(373)	(337)	1,567	(40,228)	2,900	(2,307)	(1,567)	107,319	6,881	(16,498)	(3,017)	67,092	(12,634)
Oct-17	2,473	(10,782)	(440)	(311)	3,010	(46,277)	(17,052)	(2,391)	(3,010)	84,866	(14,579)	(10,782)	(3,142)	38,589	(28,503)
Nov-17	17,138	(16,604)	(430)	(394)	(8,710)	(55,276)	(68,083)	(3,219)	8,710	22,274	(50,945)	(16,604)	(4,043)	(33,003)	(71,592)
Dec-17	19,276	(9,369)	(415)	(529)	(1,254)	(47,567)	(62,178)	(3,690)	1,254	(42,340)	(42,902)	(9,369)	(4,634)	(89,907)	(56,905)
Jan-18	192,982	(80)	(500)	(401)	10,850	155,285	(178,174)	(4,238)	(10,850)	(235,602)	14,808	(80)	(5,138)	(80,317)	9,590
Feb-18	(147,788)	(4)	(424)	(440)	985	7,614	(81,495)	(4,116)	(985)	(322,198)	(229,282)	(4)	(4,980)	(314,584)	(234,267)
Mar-18	9,385	-	(425)	(434)	1,055	17,194	(97,041)	(3,778)	(1,055)	(424,072)	(87,856)	-	(4,637)	(406,877)	(92,293)
Apr-18	5,161	-	(448)	(416)	1,067	22,558	(95,020)	(3,651)	(1,067)	(523,810)	(89,859)	-	(4,515)	(501,251)	(94,374)
May-18	959	-	(360)	(332)	825	23,649	(92,489)	(2,632)	(825)	(619,755)	(91,530)	-	(3,324)	(596,105)	(94,854)
Jun-18	2,905	(84)	(302)	(355)	782	26,595	(76,024)	(2,436)	(782)	(710,097)	(84,120)	(84)	(3,193)	(683,502)	(87,397)
Jul-18	2,537	(124)	(346)	(338)	803	29,127	(87,997)	(2,517)	(803)	(790,314)	(74,459)	(124)	(3,101)	(761,187)	(77,685)
Aug-18	(1,340)	(1,006)	(341)	(356)	796	26,880	(81,578)	(2,318)	(796)	(875,006)	(82,918)	(1,006)	(3,015)	(848,126)	(86,939)
Sep-18	51	(520)	(334)	(405)	835	26,507	(89,545)	(2,620)	(835)	(968,006)	(89,494)	(520)	(3,358)	(941,499)	(93,373)
Oct-18	1,002	(29)	(306)	(364)	758	27,568	(125,351)	(2,723)	(758)	(1,096,837)	(124,349)	(29)	(3,393)	(1,069,269)	(127,770)
Nov-18	(320)	-	(160)	(381)	625	27,332	(124,076)	(3,132)	(625)	(1,224,671)	(124,396)	-	(3,673)	(1,197,338)	(128,069)
Dec-18	(692)	-	(143)	(419)	643	26,721	(95,533)	(3,355)	(643)	(1,324,202)	(96,225)	-	(3,917)	(1,297,481)	(100,142)

