

**ATCO Electric**

**YUKON**



**YUKON  
ENERGY**

July 19, 2018

Mr. Robert Laking, Chair  
Yukon Utilities Board  
Box 31728  
Whitehorse, Yukon Y1A 6L3

Dear Mr. Laking:

**Re: Rider F - Quarterly Report - Period Ending June 30, 2018**

Board Order 2010-13 directs the companies as follows:

" ... to allow all interested parties to monitor the balance in the Rider F account, the Companies are to provide the Board quarterly acknowledgement filings stating the balance in the Rider F account... "

Please find attached a quarter end report regarding the Companies' combined Diesel Fuel Price Variance ("Rider F") account balance for the period ended June 30, 2018.

It should be noted that a Rider F change was implemented on August 1, 2017 to address a cumulative balance in excess of the \$200,000 threshold. However we are currently exceeding the \$200,000 threshold, but due to Yukon Energy being in the process of a GRA, the rate will remain until the completion of the GRA. At such time the Rider F rate will be reviewed to determine if a rate change is required.

As directed in Order 2010-13, this report will also be posted concurrently on the Companies' websites for public access. If any interested party has questions regarding Rider F, please contact one of the undersigned.

Sincerely,

ATCO ELECTRIC YUKON

Jaspreet Kaur  
Manager, North of 60 Accounting  
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YUKON ENERGY CORPORATION

Ed Mollard  
Chief Financial Officer  
Ed.Mollard@yec.yk.ca

**Rider F – Quarterly Report**  
**For the Period Ended – June 30, 2018**

	<b>Combined Company Balance</b>				
	<b>Fuel Price Variance</b>	<b>RS 32 – SS Adjustment</b>	<b>Rider F Surcharge</b>	<b>Cumulative Balance</b>	<b>Monthly Change</b>
Dec-17	(42,902)	(9,369)	(4,634)	(89,907)	(56,905)
Jan-18	14,808	(80)	(5,138)	(80,317)	9,590
Feb-18	(229,282)	(4)	(4,980)	(314,584)	(234,267)
Mar-18	(87,656)	-	(4,637)	(406,877)	(92,293)
Apr-18	(89,859)	-	(4,515)	(501,251)	(94,374)
May-18	(91,530)	-	(3,324)	(596,105)	(94,854)
Jun-18	(84,120)	(84)	(3,193)	(683,502)	(87,397)

**Notes:**

- Positive balances represent amounts to the benefit of ratepayers.
- Negative balances are amounts owing to the companies.

<b>Effective Date</b>		<b>Rider F (¢ / kWh)</b>
<b>Start</b>	<b>Finish</b>	
November 1, 2015	January 31, 2016	0.487 cents per kWh refund
February 1, 2016	July 31, 2017	0.560 cents per kWh refund
August 1, 2017	Current	0.011 cents per kWh refund

Rider F - Fuel Adjustment Rider Continuity Schedule  
 Diesel Fuel Price Variances and Rider F Surcharges

	YEC						ATCO Electric Yukon					
	Fuel Price Variance	RS 32 SS Adjustment	Rider F Surcharge - Industrial	Rider F Surcharge - CIS	Inter- company Transfer	Balance	Fuel Price Variance	Rider F Surcharge - CIS	Inter- company Transfer	GRA True-Up Adjustment	Balance	
Dec-17	19,276	(9,369)	(415)	(529)	(1,254)	(47,567)	(62,178)	(3,690)	1,254		(42,340)	
Jan-18	192,982	(80)	(500)	(401)	10,850	155,285	(178,174)	(4,238)	(10,850)		(235,602)	
Feb-18	(147,786)	(4)	(424)	(440)	985	7,614	(81,495)	(4,116)	(985)		(322,198)	
Mar-18	9,385	-	(425)	(434)	1,055	17,194	(97,041)	(3,778)	(1,055)		(424,072)	
Apr-18	5,161	-	(448)	(416)	1,067	22,558	(95,020)	(3,651)	(1,067)		(523,810)	
May-18	959	-	(360)	(332)	825	23,649	(92,469)	(2,632)	(825)		(619,755)	
Jun-18	2,905	(84)	(302)	(355)	782	26,595	(87,024)	(2,536)	(782)		(710,097)	
	2,905	(84)	(302)	(355)	782	26,595	(87,024)	(2,536)	(782)		(710,097)	
						Combined Company Balances						
	Fuel Price Variance	RS 32 - SS Adjustment	Rider F Surcharge			Cumulative Balance					Monthly Change	
	(42,902)	(9,369)	(4,634)			(89,907)					(56,905)	
	14,808	(80)	(5,138)			(80,317)					9,590	
	(229,282)	(4)	(4,980)			(314,584)					(234,267)	
	(87,656)	-	(4,637)			(406,877)					(92,293)	
	(89,859)	-	(4,515)			(501,251)					(94,374)	
	(91,530)	-	(3,324)			(596,105)					(94,854)	
	(84,120)	(84)	(3,193)			(683,502)					(87,397)	
	(84,120)	(84)	(3,193)			(683,502)					(87,397)	

