

Yukon
 2009 GRA
 Combined YECL and YEC
 Summary of Fully Allocated Costs by Rate Class: Residential Government
 2009

	Customer (\$000)	Demand (\$000)	Energy (\$000)	Total (\$000)
Production	0	63	123	186
Transmission - Transmission Line	0	57	10	67
Transmission - Other	0	0	0	0
Distribution				
Return and Income Tax	18	10	0	27
Carrying Costs (Excluding Return and Income Tax)	31	16	0	47
Operating & Maintenance Costs	21	11	0	32
Customer Accounting & Public Information	37	0	2	39
Insurance	2	1	0	4
Revenue Offsets	-8	-3	0	-11
Administrative & General	24	8	0	31
Amortization of Contributions	-9	-5	0	-14
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Total	116	159	135	410
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Unit Cost	458.5	364.9	6.2	

\$/customer \$/kW c/kWh

Yukon
 2009 GRA
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 Summary of Fully Allocated Costs by Rate Class: Residential Non-Government
 2009

	Customer (\$000)	Demand (\$000)	Energy (\$000)	Total (\$000)
Production	0	4,045	7,819	11,863
Transmission - Transmission Line	0	3,662	613	4,276
Transmission - Other	0	0	0	0
Distribution				
Return and Income Tax	993	625	0	1,618
Carrying Costs (Excluding Return	1,731	1,057	0	2,788
Operating & Maintenance Costs	1,180	706	0	1,885
Customer Accounting & Public Information	2,068	0	148	2,216
Insurance	135	80	0	214
Revenue Offsets	-444	-172	0	-616
Administrative & General	1,315	510	0	1,825
Amortization of Contributions	-575	-342	0	-917
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Total	6,402	10,171	8,580	25,154
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Unit Cost	453.1	365.7	6.2	
	\$/customer	\$/kW	c/kWh	

Yukon
 2009 GRA
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 Summary of Fully Allocated Costs by Rate Class: General Service Government
 2009

	Customer (\$000)	Demand (\$000)	Energy (\$000)	Total (\$000)
Production	0	1,103	2,920	4,023
Transmission - Transmission Line	0	998	229	1,227
Transmission - Other	0	0	0	0
Distribution				
Return and Income Tax	40	173	0	213
Carrying Costs (Excluding Return and Income Tax)	66	292	0	359
Operating & Maintenance Costs	48	195	0	243
Customer Accounting & Public Information	80	0	55	136
Insurance	5	22	0	27
Revenue Offsets	-17	-48	0	-65
Administrative & General	52	141	0	193
Amortization of Contributions	-14	-60	0	-74
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Total	260	2,817	3,205	6,282
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Unit Cost	474.3	371.6	6.2	
	\$/customer	\$/kW	c/kWh	

Yukon
 2009 GRA
 Combined YECL and YEC
 Summary of Fully Allocated Costs by Rate Class: General Service - Non Government
 2009

	Customer (\$000)	Demand (\$000)	Energy (\$000)	Total (\$000)
Production	0	2,434	6,447	8,881
Transmission - Transmission Line	0	2,204	506	2,710
Transmission - Other	0	0	0	0
Distribution				
Return and Income Tax	184	387	0	571
Carrying Costs (Excluding Return and Income Tax)	307	653	0	960
Operating & Maintenance Costs	212	436	0	648
Customer Accounting & Public information	372	0	122	494
Insurance	24	49	0	73
Revenue Offsets	-80	-106	0	-186
Administrative & General	237	315	0	552
Amortization of Contributions	-48	-99	0	-147
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Total	1,207	6,273	7,076	14,556
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Unit Cost	475.5	374.7	6.2	

\$/customer \$/kW c/kWh

Yukon
 2009 GRA
 Combined YECL and YEC
 Summary of Fully Allocated Costs by Rate Class: Industrial
 2009

	Customer (\$000)	Demand (\$000)	Energy (\$000)	Total (\$000)
Production	0	554	1,517	2,071
Transmission - Transmission Line	0	501	119	620
Transmission - Other	0	0	0	0
Distribution				
Return and Income Tax	0	0	0	0
Carrying Costs (Excluding Return and Income Tax)	0	36	0	36
Operating & Maintenance Costs	0	64	0	64
Customer Accounting & Public Information	0	0	31	31
Insurance Expense	0	7	0	7
Revenue Offsets	-0	-7	0	-8
Administrative & General	0	22	0	22
Amortization of Contributions	0	0	0	0
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Total	0	1,177	1,668	2,846
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Unit Cost	0.0	275.1	5.7	
	\$/customer	\$/kW	c/kWh	

Yukon
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 Summary of Fully Allocated Costs by Rate Class: Street Lights
 2009

	Customer (\$000)	Demand (\$000)	Energy (\$000)	Total (\$000)
Production	0	135	216	351
Transmission - Transmission Line	0	122	17	139
Transmission - Other	0	0	0	0
Distribution				
Return and Income Tax	181	18	0	199
Carrying Costs (Excluding Return and Income Tax)	364	30	0	394
Operating & Maintenance Costs	248	20	0	268
Customer Accounting & Public information	0	0	4	4
Insurance	28	2	0	31
Revenue Offsets	-60	-5	0	-65
Administrative & General	177	15	0	191
Amortization of Contributions	-40	-3	0	-43
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Total	898	334	237	1,469
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Unit Cost		359.9 \$/kW	6.2 c/kWh	

Yukon
 2009 GRA
 Combined YECL and YEC
 Summary of Fully Allocated Costs by Rate Class: Sentinel Lights
 2009

	Customer (\$000)	Demand (\$000)	Energy (\$000)	Total (\$000)
Production	0	23	37	60
Transmission - Transmission Line	0	21	3	24
Transmission - Other	0	0	0	0
Distribution				
Return and Income Tax	5	3	0	8
Carrying Costs (Excluding Return and Income Tax)	13	5	0	18
Operating & Maintenance Costs	0	3	0	3
Customer Accounting & Public information	0	0	1	1
Insurance	1	0	0	1
Revenue Offsets	-1	-1	0	-2
Administrative & General	4	3	0	6
Amortization of Contributions	-0	-0	0	-1
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Total	21	57	40	118
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Unit Cost		364.2 \$/kW	6.2 c/kWh	